

## **2<sup>nd</sup> Budget amendment from the 2017 Group**

This amendment does not change the allocation for Adult Social Care or the Administration's proposed Revenue Budget. It proposes to raise Council Tax by an extra 1% while reducing the Adult Social Care precept by the same amount. The advantage of this change is that it increases the potential for flexibility in the Adult Social Care precept from 1% to 2% of Council Tax in its third and final year.

We propose that Recommendation 1(d) be amended to reflect:

- 1) An increase in the proposed non-Adult Social Care Council Tax Precept from 1.94% to 2.94%.
- 2) A decrease in the Adult Social Care Council Tax Precept from 3% to 2%